

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Phoenix SU - Phoenix Area

Users

- **54,777** = 54,736 users in 2001 plus 41 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$717** = 19% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$2,524** = 81% in-house x 87.5% size index X \$3,582
- Combined Benchmark: **\$3,240** = \$717 purchase + \$2,524 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,271 = \$3,240 - \$716 + \$520 health add-on + \$227 poverty add-on
- Final Benchmark: **\$3,292** = \$3,271 X 1.0065 rescale %
- Net Benchmark: **\$2,388** = \$3,292 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$60,042,827** = \$56,959,874 FY 2001 OU allowance
- \$9,847,396 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$47,984 balance area shares + \$8,652,702 prorated area-wide funds
+ \$2,262,777 balance HQ shares + \$935,386 prorated IHS-wide funds
+ \$91,500 crossover credit - \$940,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,077** = \$60,042,827 / 54,777 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$130,809,858** = \$2,388 benchmark x 54,777 users
- IHS Funds: **\$60,042,827**
- Equivalence %: **45.1%** = \$60,042,827 IHS \$ / \$130,809,858 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Phoenix SU IHCIF Allocation

- **\$19,474,719** = \$ to raise Phoenix SU from 45.1% to the 60% threshold
- **\$1,044,000** Allocation = \$19,474,719 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Keams Canyon/Hopi - Phoenix Area

Users

- **6,073** = 5,802 users in 2001 plus 271 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$516** = 16% purchase x 92.3% price index X \$3,582 benchmark
- Size Variation: **\$3,097** = 84% in-house x 102.4% size index X \$3,582
- Combined Benchmark: **\$3,613** = \$516 purchase + \$3,097 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,730 = \$3,613 - \$716 + \$520 health add-on + \$313 poverty add-on
- Final Benchmark: **\$3,754** = \$3,730 X 1.0065 rescale %
- Net Benchmark: **\$2,850** = \$3,754 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$21,767,260** = \$23,358,340 FY 2001 OU allowance
- \$8,674,260 exclusions for wrap-around
+ \$1,415,430 depreciation of facilities (if any)
+ \$0 balance area shares + \$959,305 prorated area-wide funds
+ \$304,741 balance HQ shares + \$103,704 prorated IHS-wide funds
+ \$1,230,000 crossover credit - \$3,070,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,876** = \$21,767,260 / 6,073 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$17,306,572** = \$2,850 benchmark x 6,073 users
- IHS Funds: **\$21,767,260**
- Equivalence %: **100.9%** = \$21,767,260 IHS \$ / \$17,306,572 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Keams Canyon/Hopi IHCIF Allocation

- **\$0** = \$ to raise Keams Canyon/Hopi from 100.9% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

U&O - Phoenix Area

Users

- **4,359** = 3,928 users in 2001 plus 431 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,425** = 41% purchase x 96.5% price index X \$3,582 benchmark
- Size Variation: **\$2,248** = 59% in-house x 106.8% size index X \$3,582
- Combined Benchmark: **\$3,673** = \$1,425 purchase + \$2,248 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,729 = \$3,673 - \$716 + \$520 health add-on + \$253 poverty add-on
- Final Benchmark: **\$3,754** = \$3,729 X 1.0065 rescale %
- Net Benchmark: **\$2,850** = \$3,754 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$6,510,665** = \$7,718,315 FY 2001 OU allowance
- \$2,162,862 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$688,558 prorated area-wide funds
+ \$192,219 balance HQ shares + \$74,435 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,494** = \$6,510,665 / 4,359 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$12,421,070** = \$2,850 benchmark x 4,359 users
- IHS Funds: **\$6,510,665**
- Equivalence %: **52.4%** = \$6,510,665 IHS \$ / \$12,421,070 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

U&O IHCIF Allocation

- **\$941,990** = \$ to raise U&O from 52.4% to the 60% threshold
- **\$51,000** Allocation = \$941,990 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Whiteriver - Phoenix Area

Users

- **14,436** = 14,432 users in 2001 plus 4 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$640** = 17% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$2,694** = 83% in-house x 91.0% size index X \$3,582
- Combined Benchmark: **\$3,334** = \$640 purchase + \$2,694 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,452 = \$3,334 - \$716 + \$520 health add-on + \$315 poverty add-on
- Final Benchmark: **\$3,475** = \$3,452 X 1.0065 rescale %
- Net Benchmark: **\$2,571** = \$3,475 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$18,766,102** = \$19,515,407 FY 2001 OU allowance
- \$4,106,844 exclusions for wrap-around
+ \$77,360 depreciation of facilities (if any)
+ \$0 balance area shares + \$2,280,344 prorated area-wide funds
+ \$653,322 balance HQ shares + \$246,513 prorated IHS-wide funds
+ crossover credit - \$100,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,293** = \$18,766,102 / 14,436 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$37,108,200** = \$2,571 benchmark x 14,436 users
- IHS Funds: **\$18,766,102**
- Equivalence %: **50.3%** = \$18,766,102 IHS \$ / \$37,108,200 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Whiteriver IHCIF Allocation

- **\$3,598,856** = \$ to raise Whiteriver from 50.3% to the 60% threshold
- **\$193,000** Allocation = \$3,598,856 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Ft. Yuma - Phoenix Area

Users

- **3,559** = 3,557 users in 2001 plus 2 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$817** = 23% purchase x 99.6% price index X \$3,582 benchmark
- Size Variation: **\$3,023** = 77% in-house x 109.5% size index X \$3,582
- Combined Benchmark: **\$3,840** = \$817 purchase + \$3,023 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,940 = \$3,840 - \$716 + \$520 health add-on + \$296 poverty add-on
- Final Benchmark: **\$3,966** = \$3,940 X 1.0065 rescale %
- Net Benchmark: **\$3,061** = \$3,966 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$6,417,856** = \$6,806,722 FY 2001 OU allowance
- \$1,202,404 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$562,188 prorated area-wide funds
+ \$180,576 balance HQ shares + \$60,774 prorated IHS-wide funds
+ crossover credit - \$10,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,800** = \$6,417,856 / 3,559 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$10,895,601** = \$3,061 benchmark x 3,559 users
- IHS Funds: **\$6,417,856**
- Equivalence %: **58.8%** = \$6,417,856 IHS \$ / \$10,895,601 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Ft. Yuma IHCIF Allocation

- **\$129,516** = \$ to raise Ft. Yuma from 58.8% to the 60% threshold
- **\$10,000** Allocation = \$129,516 * 5.3624% IHCIF fraction + \$3,000 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Colorado River - Phoenix Area

Users

- **5,465** = 5,443 users in 2001 plus 22 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,354** = 36% purchase x 105.3% price index X \$3,582 benchmark
- Size Variation: **\$2,384** = 64% in-house x 103.8% size index X \$3,582
- Combined Benchmark: **\$3,738** = \$1,354 purchase + \$2,384 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,832 = \$3,738 - \$716 + \$520 health add-on + \$291 poverty add-on
- Final Benchmark: **\$3,857** = \$3,832 X 1.0065 rescale %
- Net Benchmark: **\$2,953** = \$3,857 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$11,162,486** = \$18,348,359 FY 2001 OU allowance
- \$9,917,357 exclusions for wrap-around
+ \$1,657,831 depreciation of facilities (if any)
+ \$0 balance area shares + \$863,264 prorated area-wide funds
+ \$97,067 balance HQ shares + \$93,322 prorated IHS-wide funds
+ crossover credit - \$20,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,039** = \$11,162,486 / 5,465 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$16,137,426** = \$2,953 benchmark x 5,465 users
- IHS Funds: **\$11,162,486**
- Equivalence %: **69.0%** = \$11,162,486 IHS \$ / \$16,137,426 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Colorado River IHCIF Allocation

- **\$0** = \$ to raise Colorado River from 69.0% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Peach Springs/Supai - Phoenix Area

Users

- **2,290** = 2,290 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,361** = 36% purchase x 105.3% price index X \$3,582 benchmark
- Size Variation: **\$2,639** = 64% in-house x 115.3% size index X \$3,582
- Combined Benchmark: **\$4,000** = \$1,361 purchase + \$2,639 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,057 = \$4,000 - \$716 + \$520 health add-on + \$254 poverty add-on
- Final Benchmark: **\$4,084** = \$4,057 X 1.0065 rescale %
- Net Benchmark: **\$3,180** = \$4,084 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$4,433,546** = \$5,104,268 FY 2001 OU allowance
- \$1,464,480 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$361,734 prorated area-wide funds
+ \$392,919 balance HQ shares + \$39,105 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,936** = \$4,433,546 / 2,290 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$7,281,574** = \$3,180 benchmark x 2,290 users
- IHS Funds: **\$4,433,546**
- Equivalence %: **60.9%** = \$4,433,546 IHS \$ / \$7,281,574 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Peach Springs/Supai IHCIF Allocation

- **\$0** = \$ to raise Peach Springs/Supai from 60.9% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

San Carlos - Phoenix Area

Users

- **10,844** = 10,842 users in 2001 plus 2 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$820** = 22% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$2,639** = 78% in-house x 94.8% size index X \$3,582
- Combined Benchmark: **\$3,459** = \$820 purchase + \$2,639 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,531 = \$3,459 - \$716 + \$520 health add-on + \$268 poverty add-on
- Final Benchmark: **\$3,554** = \$3,531 X 1.0065 rescale %
- Net Benchmark: **\$2,650** = \$3,554 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$12,139,365** = \$13,293,881 FY 2001 OU allowance
- \$3,565,414 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$1,712,943 prorated area-wide funds
+ \$512,780 balance HQ shares + \$185,175 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,119** = \$12,139,365 / 10,844 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$28,732,889** = \$2,650 benchmark x 10,844 users
- IHS Funds: **\$12,139,365**
- Equivalence %: **42.2%** = \$12,139,365 IHS \$ / \$28,732,889 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

San Carlos IHCIF Allocation

- **\$5,100,397** = \$ to raise San Carlos from 42.2% to the 60% threshold
- **\$274,000** Allocation = \$5,100,397 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Elko - Phoenix Area

Users

- **2,023** = 2,003 users in 2001 plus 20 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,206** = 33% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$2,814** = 67% in-house x 116.9% size index X \$3,582
- Combined Benchmark: **\$4,021** = \$1,206 purchase + \$2,814 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,022 = \$4,021 - \$716 + \$520 health add-on + \$197 poverty add-on
- Final Benchmark: **\$4,048** = \$4,022 X 1.0065 rescale %
- Net Benchmark: **\$3,144** = \$4,048 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$4,420,207** = \$4,976,066 FY 2001 OU allowance
- \$1,003,193 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$319,558 prorated area-wide funds
+ \$93,231 balance HQ shares + \$34,545 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,185** = \$4,420,207 / 2,023 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$6,359,581** = \$3,144 benchmark x 2,023 users
- IHS Funds: **\$4,420,207**
- Equivalence %: **69.5%** = \$4,420,207 IHS \$ / \$6,359,581 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Elko IHCIF Allocation

- **\$0** = \$ to raise Elko from 69.5% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Duckwater - Phoenix Area

Users

- **134** = 134 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,452** = 66% purchase x 103.7% price index X \$3,582 benchmark
- Size Variation: **\$1,583** = 34% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,035** = \$2,452 purchase + \$1,583 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,066 = \$4,035 - \$716 + \$520 health add-on + \$227 poverty add-on
- Final Benchmark: **\$4,093** = \$4,066 X 1.0065 rescale %
- Net Benchmark: **\$3,188** = \$4,093 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$899,025** = \$1,327,510 FY 2001 OU allowance
- \$465,010 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$11,020 balance area shares + \$21,167 prorated area-wide funds
+ \$2,050 balance HQ shares + \$2,288 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$6,709** = \$899,025 / 134 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$427,238** = \$3,188 benchmark x 134 users
- IHS Funds: **\$899,025**
- Equivalence %: **210.4%** = \$899,025 IHS \$ / \$427,238 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Duckwater IHCIF Allocation

- **\$0** = \$ to raise Duckwater from 210.4% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Ely - Phoenix Area

Users

- **291** = 291 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,452** = 66% purchase x 103.7% price index X \$3,582 benchmark
- Size Variation: **\$1,583** = 34% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,035** = \$2,452 purchase + \$1,583 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,070 = \$4,035 - \$716 + \$520 health add-on + \$231 poverty add-on
- Final Benchmark: **\$4,096** = \$4,070 X 1.0065 rescale %
- Net Benchmark: **\$3,192** = \$4,096 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,013,033** = \$1,376,196 FY 2001 OU allowance
- \$442,506 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$23,886 balance area shares + \$45,967 prorated area-wide funds
+ \$4,521 balance HQ shares + \$4,969 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,481** = \$1,013,033 / 291 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$928,932** = \$3,192 benchmark x 291 users
- IHS Funds: **\$1,013,033**
- Equivalence %: **109.1%** = \$1,013,033 IHS \$ / \$928,932 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Ely IHCIF Allocation

- **\$0** = \$ to raise Ely from 109.1% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Gila River - Phoenix Area

Users

- **18,596** = 18,592 users in 2001 plus 4 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$684** = 19% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$2,558** = 81% in-house x 87.7% size index X \$3,582
- Combined Benchmark: **\$3,242** = \$684 purchase + \$2,558 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,312 = \$3,242 - \$716 + \$520 health add-on + \$267 poverty add-on
- Final Benchmark: **\$3,334** = \$3,312 X 1.0065 rescale %
- Net Benchmark: **\$2,430** = \$3,334 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$22,602,357** = \$26,529,590 FY 2001 OU allowance
- \$7,936,195 exclusions for wrap-around
+ \$9,093 depreciation of facilities (if any)
+ \$277,681 balance area shares + \$2,937,467 prorated area-wide funds
+ \$195,672 balance HQ shares + \$317,550 prorated IHS-wide funds
+ \$91,500 crossover credit - \$180,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,201** = \$22,602,357 / 18,596 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$45,183,381** = \$2,430 benchmark x 18,596 users
- IHS Funds: **\$22,602,357**
- Equivalence %: **49.4%** = \$22,602,357 IHS \$ / \$45,183,381 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Gila River IHCIF Allocation

- **\$4,779,217** = \$ to raise Gila River from 49.4% to the 60% threshold
- **\$256,000** Allocation = \$4,779,217 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

PITU - Phoenix Area

Users

- **801** = 801 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,050** = 62% purchase x 92.3% price index X \$3,582 benchmark
- Size Variation: **\$1,757** = 38% in-house x 129.1% size index X \$3,582
- Combined Benchmark: **\$3,807** = \$2,050 purchase + \$1,757 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,838 = \$3,807 - \$716 + \$520 health add-on + \$227 poverty add-on
- Final Benchmark: **\$3,863** = \$3,838 X 1.0065 rescale %
- Net Benchmark: **\$2,959** = \$3,863 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,752,077** = \$2,153,258 FY 2001 OU allowance
- \$556,342 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$126,528 prorated area-wide funds
+ \$14,955 balance HQ shares + \$13,678 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,187** = \$1,752,077 / 801 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,370,050** = \$2,959 benchmark x 801 users
- IHS Funds: **\$1,752,077**
- Equivalence %: **73.9%** = \$1,752,077 IHS \$ / \$2,370,050 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

PITU IHCIF Allocation

- **\$0** = \$ to raise PITU from 73.9% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Owyhee - Phoenix Area

Users

- **1,447** = 1,444 users in 2001 plus 3 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$767** = 24% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$3,320** = 76% in-house x 121.3% size index X \$3,582
- Combined Benchmark: **\$4,087** = \$767 purchase + \$3,320 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,088 = \$4,087 - \$716 + \$520 health add-on + \$197 poverty add-on
- Final Benchmark: **\$4,115** = \$4,088 X 1.0065 rescale %
- Net Benchmark: **\$3,211** = \$4,115 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$6,283,107** = \$8,008,816 FY 2001 OU allowance
- \$2,100,260 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$77,901 balance area shares + \$228,571 prorated area-wide funds
+ \$43,369 balance HQ shares + \$24,709 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$4,342** = \$6,283,107 / 1,447 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$4,646,052** = \$3,211 benchmark x 1,447 users
- IHS Funds: **\$6,283,107**
- Equivalence %: **135.2%** = \$6,283,107 IHS \$ / \$4,646,052 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Owyhee IHCIF Allocation

- **\$0** = \$ to raise Owyhee from 135.2% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Schurz/Walker River - Phoenix Area

Users

- **936** = 923 users in 2001 plus 13 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$956** = 26% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$3,368** = 74% in-house x 127.0% size index X \$3,582
- Combined Benchmark: **\$4,324** = \$956 purchase + \$3,368 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,374 = \$4,324 - \$716 + \$520 health add-on + \$247 poverty add-on
- Final Benchmark: **\$4,403** = \$4,374 X 1.0065 rescale %
- Net Benchmark: **\$3,499** = \$4,403 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,597,794** = \$2,927,284 FY 2001 OU allowance
- \$554,126 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$147,853 prorated area-wide funds
+ \$60,799 balance HQ shares + \$15,983 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,775** = \$2,597,794 / 936 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,274,902** = \$3,499 benchmark x 936 users
- IHS Funds: **\$2,597,794**
- Equivalence %: **79.3%** = \$2,597,794 IHS \$ / \$3,274,902 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Schurz/Walker River IHCIF Allocation

- **\$0** = \$ to raise Schurz/Walker River from 79.3% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Fallon/Lovelock/Yomba - Phoenix Area

Users

- **1,691** = 1,691 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,556** = 42% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$2,465** = 58% in-house x 119.3% size index X \$3,582
- Combined Benchmark: **\$4,021** = \$1,556 purchase + \$2,465 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,041 = \$4,021 - \$716 + \$520 health add-on + \$216 poverty add-on
- Final Benchmark: **\$4,067** = \$4,041 X 1.0065 rescale %
- Net Benchmark: **\$3,163** = \$4,067 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$3,191,600** = \$3,566,633 FY 2001 OU allowance
- \$781,946 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$267,114 prorated area-wide funds
+ \$110,923 balance HQ shares + \$28,876 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,887** = \$3,191,600 / 1,691 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$5,348,220** = \$3,163 benchmark x 1,691 users
- IHS Funds: **\$3,191,600**
- Equivalence %: **59.7%** = \$3,191,600 IHS \$ / \$5,348,220 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Fallon/Lovelock/Yomba IHCIF Allocation

- **\$17,338** = \$ to raise Fallon/Lovelock/Yomba from 59.7% to the 60% threshold
- **\$10,000** Allocation = \$17,338 * 5.3624% IHCIF fraction + \$9,000 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Pyramid Lake - Phoenix Area

Users

- **1,625** = 1,625 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,696** = 46% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$2,313** = 54% in-house x 119.8% size index X \$3,582
- Combined Benchmark: **\$4,009** = \$1,696 purchase + \$2,313 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,023 = \$4,009 - \$716 + \$520 health add-on + \$211 poverty add-on
- Final Benchmark: **\$4,049** = \$4,023 X 1.0065 rescale %
- Net Benchmark: **\$3,145** = \$4,049 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,708,961** = \$2,809,712 FY 2001 OU allowance
- \$459,290 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$256,689 prorated area-wide funds
+ \$74,101 balance HQ shares + \$27,749 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,667** = \$2,708,961 / 1,625 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$5,111,024** = \$3,145 benchmark x 1,625 users
- IHS Funds: **\$2,708,961**
- Equivalence %: **53.0%** = \$2,708,961 IHS \$ / \$5,111,024 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Pyramid Lake IHCIF Allocation

- **\$357,659** = \$ to raise Pyramid Lake from 53.0% to the 60% threshold
- **\$19,000** Allocation = \$357,659 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Reno-Sparks/Nevada Urban - Phoenix Area

Users

- **3,135** = 3,135 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,343** = 37% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$2,528** = 64% in-house x 111.1% size index X \$3,582
- Combined Benchmark: **\$3,871** = \$1,343 purchase + \$2,528 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,885 = \$3,871 - \$716 + \$520 health add-on + \$211 poverty add-on
- Final Benchmark: **\$3,911** = \$3,885 X 1.0065 rescale %
- Net Benchmark: **\$3,006** = \$3,911 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$4,928,143** = \$5,315,434 FY 2001 OU allowance
- \$1,124,897 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$38,324 balance area shares + \$495,212 prorated area-wide funds
+ \$150,537 balance HQ shares + \$53,534 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,572** = \$4,928,143 / 3,135 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$9,425,282** = \$3,006 benchmark x 3,135 users
- IHS Funds: **\$4,928,143**
- Equivalence %: **52.3%** = \$4,928,143 IHS \$ / \$9,425,282 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Reno-Sparks/Nevada Urban IHCIF Allocation

- **\$727,035** = \$ to raise Reno-Sparks/Nevada Urban from 52.3% to the 60% threshold
- **\$39,000** Allocation = \$727,035 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Las Vegas/Moapa - Phoenix Area

Users

- **1,174** = 1,174 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,592** = 41% purchase x 107.9% price index X \$3,582 benchmark
- Size Variation: **\$2,613** = 59% in-house x 124.1% size index X \$3,582
- Combined Benchmark: **\$4,205** = \$1,592 purchase + \$2,613 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,227 = \$4,205 - \$716 + \$520 health add-on + \$218 poverty add-on
- Final Benchmark: **\$4,255** = \$4,227 X 1.0065 rescale %
- Net Benchmark: **\$3,350** = \$4,255 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,811,807** = \$2,089,247 FY 2001 OU allowance
- \$550,200 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$17,727 balance area shares + \$185,448 prorated area-wide funds
+ \$49,537 balance HQ shares + \$20,048 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,543** = \$1,811,807 / 1,174 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$3,933,357** = \$3,350 benchmark x 1,174 users
- IHS Funds: **\$1,811,807**
- Equivalence %: **46.1%** = \$1,811,807 IHS \$ / \$3,933,357 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Las Vegas/Moapa IHCIF Allocation

- **\$548,212** = \$ to raise Las Vegas/Moapa from 46.1% to the 60% threshold
- **\$29,000** Allocation = \$548,212 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Ft. Mcdermitt - Phoenix Area

Users

- **676** = 676 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,854** = 50% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$2,310** = 50% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,164** = \$1,854 purchase + \$2,310 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,168 = \$4,164 - \$716 + \$520 health add-on + \$201 poverty add-on
- Final Benchmark: **\$4,196** = \$4,168 X 1.0065 rescale %
- Net Benchmark: **\$3,291** = \$4,196 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,546,777** = \$1,576,457 FY 2001 OU allowance
- \$196,418 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$106,783 prorated area-wide funds
+ \$48,412 balance HQ shares + \$11,544 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,288** = \$1,546,777 / 676 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,224,977** = \$3,291 benchmark x 676 users
- IHS Funds: **\$1,546,777**
- Equivalence %: **69.5%** = \$1,546,777 IHS \$ / \$2,224,977 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Ft. Mcdermitt IHCIF Allocation

- **\$0** = \$ to raise Ft. Mcdermitt from 69.5% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Washoe - Phoenix Area

Users

- **2,126** = 2,126 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,806** = 49% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$2,120** = 51% in-house x 116.3% size index X \$3,582
- Combined Benchmark: **\$3,926** = \$1,806 purchase + \$2,120 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,945 = \$3,926 - \$716 + \$520 health add-on + \$216 poverty add-on
- Final Benchmark: **\$3,970** = \$3,945 X 1.0065 rescale %
- Net Benchmark: **\$3,066** = \$3,970 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$3,067,243** = \$3,384,677 FY 2001 OU allowance
- \$888,603 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$96,277 balance area shares + \$335,828 prorated area-wide funds
+ \$102,760 balance HQ shares + \$36,304 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,443** = \$3,067,243 / 2,126 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$6,518,843** = \$3,066 benchmark x 2,126 users
- IHS Funds: **\$3,067,243**
- Equivalence %: **47.1%** = \$3,067,243 IHS \$ / \$6,518,843 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Washoe IHCIF Allocation

- **\$844,070** = \$ to raise Washoe from 47.1% to the 60% threshold
- **\$45,000** Allocation = \$844,070 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Yerington - Phoenix Area

Users

- **559** = 559 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,262** = 34% purchase x 102.7% price index X \$3,582 benchmark
- Size Variation: **\$3,060** = 66% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$4,321** = \$1,262 purchase + \$3,060 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,345 = \$4,321 - \$716 + \$520 health add-on + \$220 poverty add-on
- Final Benchmark: **\$4,373** = \$4,345 X 1.0065 rescale %
- Net Benchmark: **\$3,469** = \$4,373 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,527,352** = \$1,819,108 FY 2001 OU allowance
- \$442,582 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$5,973 balance area shares + \$88,301 prorated area-wide funds
+ \$47,007 balance HQ shares + \$9,546 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,732** = \$1,527,352 / 559 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$1,939,030** = \$3,469 benchmark x 559 users
- IHS Funds: **\$1,527,352**
- Equivalence %: **78.8%** = \$1,527,352 IHS \$ / \$1,939,030 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Yerington IHCIF Allocation

- **\$0** = \$ to raise Yerington from 78.8% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum